



2017-2018

# ANNUAL REPORT

D.C. Everest Area  
Education  
Foundation



## DCE INSPIRES

Students recognized someone who had inspired them by giving that person a token of inspiration and explaining how that person had impacted their life.



## IMAGINE FUNDRAISER

This event showcases student art, live musical performances, projects and research, as well as more than 55 extracurricular clubs.



## TANG NUMERACY

Elementary students participated in fun, hands-on math games and exercises with Greg Tang who also hosted a family math night for students and their families.

## 2017 - 2018 HIGHLIGHTS

In 2017-18, we provided \$52,592.63 in support of DCE projects and clubs.

## OUR MISSION

To encourage creative and innovative education programs; to recognize achievement in our schools and community; to provide enhanced learning opportunities; to encourage local business, civic and private sector involvement within the schools of our community; to promote the use of the most recent technologies; and to encourage new approaches in education.





# PROJECTS



- Magnetic Appeal Tablets and Writing Tools
- DCE Junior High Run/Walk Club Starter Kit
- Brain Sweat - Developing Math Stamina
- Fish in a Tree Read Aloud Project
- Hmong New Year Literacy Project
- Tier 1 Focused Math Intervention Texts
- Vernier Data Collection LabQuest Devices
- Building Social and Emotional Success Kits
- One School, One Book Family Literacy
- Early Numeracy Interactive Resources
- Learn to the Kore
- Marathon County Crime Stoppers 'Quick 50' Promotional Materials
- DCE Talks Genius Project Showcase
- Weston Elementary Mural Project
- Academic and Career Planning Incentives
- Saving Play - Play-based Learning for Common Core Standards
- Crazy Traits Genetic and Evolutionary Modeling Kits
- Advanced Placement Study Incentives
- PBIS: Posting Expectations
- Mountain Bay Hmong Heritage Celebration
- Project Game - Extracurricular Club Starter Kit
- Eileen Cohen Middle Level String Orchestra Workshop
- Odyssey Music Makers
- Play It! Learn It! Math Games Kit
- 4K Literacy Outreach
- Weaving Wonders at DCE 4K
- Small Changes with Big Results - Benefits of Movement and Activity
- The Mindful Garden Outdoor Classroom and Mindfulness Area

## D.C. Everest Area Education Foundation Statement of Financial Position Year Ending - Cash Basis

	8/31/2017	8/31/2018
<b>Assets</b>		
Money Market & Checking	\$90,621.41	\$102,065.73
CDs	\$57,532.58	\$60,115.07
Investments	\$65,021.09	\$65,050.03
<b>Total Assets</b>	<b>\$213,175.08</b>	<b>\$227,230.83</b>
<b>Liabilities - Class Holdings</b>	<b>\$ 7,528.63</b>	<b>\$ 10,977.79</b>
<b>Total Equity</b>	<b>\$205,646.45</b>	<b>\$216,253.04</b>
<b>Revenue</b>	<b>8/31/2017</b>	<b>8/31/2018</b>
Donations	\$62,306.53	\$63,513.40
Interest & Investments	\$5,032.61	\$4,955.88
<b>Total Revenue</b>	<b>\$67,339.14</b>	<b>\$68,469.28</b>
<b>Expenses</b>		
Projects & Clubs	\$52,283.97	\$52,592.63
Fees & Expenses	\$ 3,793.59	\$ 5,270.06
<b>Total Expenses</b>	<b>\$56,077.56</b>	<b>\$57,862.69</b>
<b>Increase (Decrease) in Equity</b>	<b>\$11,261.58</b>	<b>\$10,606.59</b>
Beginning Equity Balance	\$194,384.87	\$205,646.45
Ending Equity Balance	\$205,646.45	\$216,253.04

## OUR BOARD

President - Dan Mortensen

Vice President - Todd Bohm

Directors - Josh Dickerson, Kristine Gilmore, Lindsey Lewitzke, Chris Litrenta, Michelle Rothmeyer, Abby Ruppel, Larry Schaefer, Jessica Tlusty

Secretary - Michelle Rothmeyer

Treasurer - Aaron Nelson